

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

AWARDING A CONSTRUCTION CONTRACT TO THE SABINAL GROUP, LLC IN THE AMOUNT NOT TO EXCEED \$9,300,000.00 FOR THE WORLD HERITAGE PROJECT LOCATED IN COUNCIL DISTRICT 3. FUNDS ARE AVAILABLE IN THE AMOUNT OF \$6,200,000.00 FROM THE 2017 GENERAL OBLIGATION BOND PROGRAM AND \$3,100,000.00 FROM THE 2022 GENERAL OBLIGATION BOND PROGRAM INCLUDED IN THE FY 2023 TO FY 2028 CAPITAL IMPROVEMENT PROGRAM.

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WHEREAS, on May 6, 2017, voters approved the 2017 Bond Program, which authorized \$5,000,000.00 for the World Heritage Center and \$2,250,000.00 for the World Heritage Park and Land Acquisition project, located in City Council District 3 along the 3100 block of Roosevelt Avenue; and

WHEREAS, on May 7, 2022, voters approved the 2022 Bond Program, which authorized \$3,500,000.00 for the World Heritage Center Phase 2 Improvements project for enhancements to existing structures, expanded parking, signage, and outdoor open-air improvements; and

WHEREAS, this ordinance authorizes \$6,200,000.00 from \$2,958,000.00 out of \$5,000,000.00 and \$3,242,000.00 out of \$3,712,649.00 from the 2017 Bond Program and \$3,100,000.00 out of \$3,500,000.00 from the 2022 Bond Program for a construction contract to The Sabinal Group, LLC in the amount not to exceed \$9,300,000.00 for the World Heritage Center in City Council District 3 for the construction of a new facility for orientation, communal activities, and public gatherings and for improvements to infrastructure, including public parking, path connectors, sidewalks, drainage, landscaping, and an outdoor space; and

WHEREAS, this project was advertised on July 13, 2022, and six (6) proposals were received on September 2, 2022 with The Sabinal Group, LLC submitting the proposal with the highest score from the evaluation committee; and

WHEREAS, this contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program and the Goal Setting Committee set a 29% Minority/Women Business Enterprise (M/WBE) and 5% African American Business Enterprise (AABE) subcontracting goals and The Sabinal Group, LLC has committed to meet these subcontracting goals; and

WHEREAS, this ordinance awards a construction contract to The Sabinal Group, LLC in the amount not to exceed \$9,300,000.00 for the World Heritage Center in City Council District 3 and authorizes the reallocation of funds in the amount of \$3,712,649.00 from the World Heritage Park

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and Land Acquisition project to the World Heritage Center and thereby amends the FY 2023–2028 Capital Improvement Program; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to award a construction contract to The Sabinal Group, LLC in the amount not to exceed \$9,300,000.00 for the World Heritage Center in City Council District 3, to reallocate funds in the amount of \$3,712,649.00 from the World Heritage Park and Land Acquisition project to the World Heritage Center, and to thereby amend the FY 2023–2028 Capital Improvement Program.

SECTION 2. Payment is authorized to be encumbered and made payable to The Sabinal Group, LLC in an amount not to exceed \$9,300,000.00.

Payment of \$2,958,000.00 in support of the World Heritage Project using Fund 45099000 with WBS 23-01730-05-02-01 and GL 5201140. Funding for this project is provided by GO Bonds and is in the FY2023-FY2028 CIP Budget.

Payment of \$3,100,000.00 is in support of the World Heritage Center Phase 2 Improvements Project using Fund 4509900 with WBS 23-04040-05-02-01 and GL 5201140. Funding for this project is provided by GO Bonds and donations and is in the FY2023-FY2028 CIP Budget.

Payment of \$3,242,000.00 is in support of the World Heritage Center Project using Fund 4509900 with WBS 23-01717-05-02-01 and GL 5201140. Funding for this project is provided by GO Bonds and is in the FY2023-FY2028 CIP Budget.

Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

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PASSED AND APPROVED this ___th day of December 2022.

M A Y O R
Ron Nirenberg

ATTEST: APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

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